

## Countywide Rate and Historical Rate Combination

<b>Total Population</b>								
	<b>Growth Rate</b>	<b>Actual 2000</b>	<b>Projection 2005</b>	<b>Projection 2010</b>	<b>Projection 2015</b>	<b>Projection 2020</b>	<b>Projection 2025</b>	<b>Projection 2030</b>
<i>Total County</i>	1.50%	58,309	62,815	67,670	72,900	78,534	84,603	91,142
Clearlake	1.08%	13,142	13,867	14,632	15,440	16,292	17,191	18,139
Clearlake Oaks	0.50%	2,402	2,463	2,525	2,589	2,654	2,721	2,790
Cobb	1.04%	1,638	1,725	1,817	1,913	2,015	2,122	2,234
Coyote Valley	multiple	3,777	7,677	11,228	12,096	13,031	14,038	15,122
Kelseyville	1.24%	2,928	3,114	3,312	3,523	3,746	3,985	4,238
Lakeport	0.94%	4,820	5,051	5,293	5,546	5,812	6,090	6,382
Lower Lake	1.50%	1,755	1,891	2,037	2,194	2,364	2,546	2,743
Lucerne	1.50%	2,870	3,092	3,331	3,588	3,865	4,164	4,486
Middletown	multiple	1,020	1,541	1,700	1,831	1,973	2,125	2,290
Nice	1.67%	2,509	2,726	2,961	3,217	3,494	3,796	4,124
Upper Lake	1.45%	989	1,063	1,142	1,227	1,319	1,417	1,523
<i>Rural Unincorporated</i>		20,459	18,605	17,692	19,736	21,969	24,408	27,071

<b>Growth Increment (2000-2030)</b>								
	<b>Growth Rate</b>	<b>Actual 2000</b>	<b>Projection 2005</b>	<b>Projection 2010</b>	<b>Projection 2015</b>	<b>Projection 2020</b>	<b>Projection 2025</b>	<b>Projection 2030</b>
<i>Total County</i>	1.50%	-	4,506	9,361	14,591	20,225	26,294	32,833
Clearlake	1.08%	-	725	1,490	2,298	3,150	4,049	4,997
Clearlake Oaks	0.50%	-	61	123	187	252	319	388
Cobb	1.04%	-	87	179	275	377	484	596
Coyote Valley	multiple	-	3,900	7,451	868	1,803	2,810	3,894
Kelseyville	1.24%	-	186	384	595	818	1,057	1,310
Lakeport	0.94%	-	231	473	726	992	1,270	1,562
Lower Lake	1.50%	-	136	282	439	609	791	988
Lucerne	1.50%	-	222	461	718	995	1,294	1,616
Middletown	multiple	-	521	680	811	953	1,105	1,270
Nice	1.67%	-	217	452	708	985	1,287	1,615
Upper Lake	1.45%	-	74	153	238	330	428	534

## Historical Growth Rate (1990 - 2000)

Total Population								
	Growth Rate	Actual 2000	Projection 2005	Projection 2010	Projection 2015	Projection 2020	Projection 2025	Projection 2030
<i>Total County</i>	1.42%	58,309	62,568	67,139	72,043	77,305	82,952	89,011
Clearlake	1.08%	13,142	13,867	14,632	15,440	16,292	17,191	18,139
Clearlake Oaks	-0.07%	2,402	2,319	2,239	2,162	2,087	2,015	1,946
Cobb	1.04%	1,638	1,725	1,817	1,913	2,015	2,122	2,234
Coyote Valley	multiple	3,777	7,677	11,228	12,096	13,031	14,038	15,122
Kelseyville	1.24%	2,928	3,114	3,312	3,523	3,746	3,985	4,238
Lakeport	0.94%	4,820	5,051	5,293	5,546	5,812	6,090	6,382
Lower Lake	3.73%	1,755	2,108	2,531	3,040	3,651	4,384	5,265
Lucerne	3.62%	2,870	3,428	4,096	4,893	5,845	6,982	8,340
Middletown	multiple	1,020	1,541	1,700	1,831	1,973	2,125	2,290
Nice	1.67%	2,509	2,726	2,961	3,217	3,494	3,796	4,124
Upper Lake	1.45%	989	1,063	1,142	1,227	1,319	1,417	1,523
<i>Rural Unincorporated</i>		20,459	17,949	16,188	17,155	18,040	18,807	19,408

Growth Increment (2000-2030)								
	Growth Rate	Actual 2000	Projection 2005	Projection 2010	Projection 2015	Projection 2020	Projection 2025	Projection 2030
<i>Total County</i>	1.42%	0	4,259	8,830	13,734	18,996	24,643	30,702
Clearlake	1.08%	0	725	1,490	2,298	3,150	4,049	4,997
Clearlake Oaks	-0.07%	0	(83)	(163)	(240)	(315)	(387)	(456)
Cobb	1.04%	0	87	179	275	377	484	596
Coyote Valley	multiple	0	3,900	7,451	868	1,803	2,810	3,894
Kelseyville	1.24%	0	186	384	595	818	1,057	1,310
Lakeport	0.94%	0	231	473	726	992	1,270	1,562
Lower Lake	3.73%	0	353	776	1,285	1,896	2,629	3,510
Lucerne	3.62%	0	558	1,226	2,023	2,975	4,112	5,470
Middletown	multiple	0	521	680	811	953	1,105	1,270
Nice	1.67%	0	217	452	708	985	1,287	1,615
Upper Lake	1.45%	0	74	153	238	330	428	534

## Countywide Rate and Historical Rate Combination

1.50% Growth Rate      1.08% Growth Rate      0.5% Growth Rate      1.04% Growth Rate      15.24% Growth Rate: 2000 -2005  
 7.90% Growth Rate: 2005 - 2010      1.24% Growth Rate      0.94% Growth Rate  
 1.5% Growth Rate - 2010 - 2030

Year	Lake County		Clearlake		Clearlake Oaks		Cobb		Coyote Valley		Kelseyville		Lakeport	
	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop
1/1/2000	58,309	-	13,142	-	2,402	-	1,638	-	3,777	-	2,928	-	4,820	-
1/1/2001	59,184	875	13,284	142	2,414	12	1,655	17	-	-	2,964	36	4,865	45
1/1/2002	60,071	1,762	13,427	285	2,426	24	1,672	34	-	-	3,001	73	4,911	91
1/1/2003	60,972	2,663	13,572	430	2,438	36	1,690	52	-	-	3,038	110	4,957	137
1/1/2004	61,887	3,578	13,719	577	2,450	48	1,707	69	-	-	3,076	148	5,004	184
1/1/2005	62,815	4,506	13,867	725	2,463	61	1,725	87	7,677	3,900	3,114	186	5,051	231
1/1/2006	63,758	5,449	14,017	875	2,475	73	1,743	105	-	-	3,153	225	5,098	278
1/1/2007	64,714	6,405	14,168	1,026	2,487	85	1,761	123	-	-	3,192	264	5,146	326
1/1/2008	65,685	7,376	14,321	1,179	2,500	98	1,779	141	-	-	3,231	303	5,195	375
1/1/2009	66,670	8,361	14,476	1,334	2,512	110	1,798	160	-	-	3,271	343	5,243	423
1/1/2010	67,670	9,361	14,632	1,490	2,525	123	1,817	179	11,228	7,451	3,312	384	5,293	473
1/1/2011	68,685	10,376	14,790	1,648	2,537	135	1,835	197	11,396	168	3,353	425	5,342	522
1/1/2012	69,715	11,406	14,950	1,808	2,550	148	1,855	217	11,567	339	3,395	467	5,393	573
1/1/2013	70,761	12,452	15,112	1,970	2,563	161	1,874	236	11,741	513	3,437	509	5,443	623
1/1/2014	71,822	13,513	15,275	2,133	2,576	174	1,893	255	11,917	689	3,479	551	5,495	675
1/1/2015	72,900	14,591	15,440	2,298	2,589	187	1,913	275	12,096	868	3,523	595	5,546	726
1/1/2016	73,993	15,684	15,606	2,464	2,602	200	1,933	295	12,277	1,049	3,566	638	5,598	778
1/1/2017	75,103	16,794	15,775	2,633	2,615	213	1,953	315	12,461	1,233	3,610	682	5,651	831
1/1/2018	76,230	17,921	15,945	2,803	2,628	226	1,973	335	12,648	1,420	3,655	727	5,704	884
1/1/2019	77,373	19,064	16,118	2,976	2,641	239	1,994	356	12,838	1,610	3,701	773	5,758	938
1/1/2020	78,534	20,225	16,292	3,150	2,654	252	2,015	377	13,031	1,803	3,746	818	5,812	992
1/1/2021	79,712	21,403	16,468	3,326	2,667	265	2,036	398	13,226	1,998	3,793	865	5,866	1,046
1/1/2022	80,907	22,598	16,645	3,503	2,681	279	2,057	419	13,424	2,196	3,840	912	5,922	1,102
1/1/2023	82,121	23,812	16,825	3,683	2,694	292	2,078	440	13,626	2,398	3,887	959	5,977	1,157
1/1/2024	83,353	25,044	17,007	3,865	2,707	305	2,100	462	13,830	2,602	3,936	1,008	6,033	1,213
1/1/2025	84,603	26,294	17,191	4,049	2,721	319	2,122	484	14,038	2,810	3,985	1,057	6,090	1,270
1/1/2026	85,872	27,563	17,376	4,234	2,735	333	2,144	506	14,248	3,020	4,034	1,106	6,147	1,327
1/1/2027	87,160	28,851	17,564	4,422	2,748	346	2,166	528	14,462	3,234	4,084	1,156	6,205	1,385
1/1/2028	88,468	30,159	17,754	4,612	2,762	360	2,188	550	14,679	3,451	4,135	1,207	6,264	1,444
1/1/2029	89,795	31,486	17,945	4,803	2,776	374	2,211	573	14,899	3,671	4,186	1,258	6,322	1,502
1/1/2030	91,142	32,833	18,139	4,997	2,790	388	2,234	596	15,122	3,894	4,238	1,310	6,382	1,562

8.6% Growth Rate: 2000 -2005

1.5% Growth Rate

1.5% Growth Rate

1.98% Growth Rate: 2005 -2010

1.67% Growth Rate

1.5% Growth Rate - 2010 - 2030

<i>Lower Lake</i>		<i>Lucerne</i>		<i>Middletown</i>		<i>Nice</i>		<i>Upper Lake</i>	
Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop
<b>1,755</b>	-	<b>2,870</b>	-	<b>1,020</b>	-	<b>2,509</b>	-	<b>989</b>	-
1,781	26	2,913	43	-	-	2,551	42	1,003	14
1,808	53	2,957	87	-	-	2,594	85	1,018	29
1,835	80	3,001	131	-	-	2,637	128	1,033	44
1,863	108	3,046	176	-	-	2,681	172	1,048	59
<b>1,891</b>	<b>136</b>	<b>3,092</b>	<b>222</b>	<b>1,541</b>	<b>521</b>	<b>2,726</b>	<b>217</b>	<b>1,063</b>	<b>74</b>
1,919	164	3,138	268	-	-	2,771	262	1,078	89
1,948	193	3,185	315	-	-	2,817	308	1,094	105
1,977	222	3,233	363	-	-	2,864	355	1,110	121
2,007	252	3,282	412	-	-	2,912	403	1,126	137
<b>2,037</b>	<b>282</b>	<b>3,331</b>	<b>461</b>	<b>1,700</b>	<b>680</b>	<b>2,961</b>	<b>452</b>	<b>1,142</b>	<b>153</b>
2,067	312	3,381	511	1,726	706	3,010	501	1,159	170
2,098	343	3,431	561	1,751	731	3,061	552	1,175	186
2,130	375	3,483	613	1,778	758	3,112	603	1,193	204
2,162	407	3,535	665	1,804	784	3,164	655	1,210	221
<b>2,194</b>	<b>439</b>	<b>3,588</b>	<b>718</b>	<b>1,831</b>	<b>811</b>	<b>3,217</b>	<b>708</b>	<b>1,227</b>	<b>238</b>
2,227	472	3,642	772	1,859	839	3,270	761	1,245	256
2,260	505	3,697	827	1,887	867	3,325	816	1,263	274
2,294	539	3,752	882	1,915	895	3,380	871	1,282	293
2,329	574	3,808	938	1,944	924	3,437	928	1,300	311
<b>2,364</b>	<b>609</b>	<b>3,865</b>	<b>995</b>	<b>1,973</b>	<b>953</b>	<b>3,494</b>	<b>985</b>	<b>1,319</b>	<b>330</b>
2,399	644	3,923	1,053	2,003	983	3,553	1,044	1,338	349
2,435	680	3,982	1,112	2,033	1,013	3,612	1,103	1,358	369
2,472	717	4,042	1,172	2,063	1,043	3,672	1,163	1,377	388
2,509	754	4,103	1,233	2,094	1,074	3,734	1,225	1,397	408
<b>2,546</b>	<b>791</b>	<b>4,164</b>	<b>1,294</b>	<b>2,125</b>	<b>1,105</b>	<b>3,796</b>	<b>1,287</b>	<b>1,417</b>	<b>428</b>
2,585	830	4,227	1,357	2,157	1,137	3,859	1,350	1,438	449
2,623	868	4,290	1,420	2,190	1,170	3,924	1,415	1,459	470
2,663	908	4,354	1,484	2,222	1,202	3,989	1,480	1,480	491
2,703	948	4,420	1,550	2,256	1,236	4,056	1,547	1,501	512
<b>2,743</b>	<b>988</b>	<b>4,486</b>	<b>1,616</b>	<b>2,290</b>	<b>1,270</b>	<b>4,124</b>	<b>1,615</b>	<b>1,523</b>	<b>534</b>



## Historical Growth Rate (1990 - 2000)

Total Population								
	Growth Rate	Actual 2000	Projection 2005	Projection 2010	Projection 2015	Projection 2020	Projection 2025	Projection 2030
<i>Total County</i>	1.42%	58,309	62,568	67,139	72,043	77,305	82,952	89,011
Clearlake	1.08%	13,142	13,867	14,632	15,440	16,292	17,191	18,139
Clearlake Oaks	-0.07%	2,402	2,319	2,239	2,162	2,087	2,015	1,946
Cobb	1.04%	1,638	1,725	1,817	1,913	2,015	2,122	2,234
Coyote Valley	multiple	3,777	7,677	11,228	12,096	13,031	14,038	15,122
Kelseyville	1.24%	2,928	3,114	3,312	3,523	3,746	3,985	4,238
Lakeport	0.94%	4,820	5,051	5,293	5,546	5,812	6,090	6,382
Lower Lake	3.73%	1,755	2,108	2,531	3,040	3,651	4,384	5,265
Lucerne	3.62%	2,870	3,428	4,096	4,893	5,845	6,982	8,340
Middletown	multiple	1,020	1,541	1,700	1,831	1,973	2,125	2,290
Nice	1.67%	2,509	2,726	2,961	3,217	3,494	3,796	4,124
Upper Lake	1.45%	989	1,063	1,142	1,227	1,319	1,417	1,523
<i>Rural Unincorporated</i>		20,459	17,949	16,188	17,155	18,040	18,807	19,408

Growth Increment (2000-2030)								
	Growth Rate	Actual 2000	Projection 2005	Projection 2010	Projection 2015	Projection 2020	Projection 2025	Projection 2030
<i>Total County</i>	1.42%	0	4,259	8,830	13,734	18,996	24,643	30,702
Clearlake	1.08%	0	725	1,490	2,298	3,150	4,049	4,997
Clearlake Oaks	-0.07%	0	(83)	(163)	(240)	(315)	(387)	(456)
Cobb	1.04%	0	87	179	275	377	484	596
Coyote Valley	multiple	0	3,900	7,451	868	1,803	2,810	3,894
Kelseyville	1.24%	0	186	384	595	818	1,057	1,310
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Lower Lake	3.73%	0	353	776	1,285	1,896	2,629	3,510
Lucerne	3.62%	0	558	1,226	2,023	2,975	4,112	5,470
Middletown	multiple	0	521	680	811	953	1,105	1,270
Nice	1.67%	0	217	452	708	985	1,287	1,615
Upper Lake	1.45%	0	74	153	238	330	428	534

Historical Growth Rate (1990 - 2000)

Year	1.42% Growth Rate		1.08% Growth Rate		(-0.07%) Growth Rate		1.04% Growth Rate		15.24% Growth Rate: 2000 -2005		7.90% Growth Rate : 1.24% Growth Rate		0.94% Growth Rate		3.73% Growth Rate		3.62% Growth Rate		8.6% Growth Rate: 2000 -2005		1.98% Growth Rate : 1.67% Growth Rate		1.45% Growth Rate	
	Lake County	Clearlake	Clearlake Oaks	Cobb	Coyote Valley	Kelseyville	Lakeport	Lower Lake	Lucerne	Middletown	Nice	Upper Lake	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop	Total Pop	New Pop
1/1/2000	58,309	-	13,142	-	2,402	-	1,638	-	3,777	-	2,928	-	4,820	-	1,755	-	2,870	-	1,020	-	2,509	-	989	-
1/1/2001	59,137	828	13,284	142	2,385	(17)	1,655	17	-	-	2,964	36	4,865	45	1,820	65	2,974	104	-	-	2,551	42	1,003	14
1/1/2002	59,977	1,668	13,427	285	2,368	(34)	1,672	34	-	-	3,001	73	4,911	91	1,888	133	3,082	212	-	-	2,594	85	1,018	29
1/1/2003	60,828	2,519	13,572	430	2,352	(50)	1,690	52	-	-	3,038	110	4,957	137	1,959	204	3,193	323	-	-	2,637	128	1,033	44
1/1/2004	61,692	3,383	13,719	577	2,335	(67)	1,707	69	-	-	3,076	148	5,004	184	2,032	277	3,309	439	-	-	2,681	172	1,048	59
1/1/2005	62,568	4,259	13,867	725	2,319	(83)	1,725	87	7,677	3,900	3,114	186	5,051	231	2,108	353	3,428	558	1,541	521	2,726	217	1,063	74
1/1/2006	63,457	5,148	14,017	875	2,303	(99)	1,743	105	-	-	3,153	225	5,098	278	2,186	431	3,553	683	-	-	2,771	262	1,078	89
1/1/2007	64,358	6,049	14,168	1,026	2,287	(115)	1,761	123	-	-	3,192	264	5,146	326	2,268	513	3,681	811	-	-	2,817	308	1,094	105
1/1/2008	65,272	6,963	14,321	1,179	2,271	(131)	1,779	141	-	-	3,231	303	5,195	375	2,352	597	3,814	944	-	-	2,864	355	1,110	121
1/1/2009	66,198	7,889	14,476	1,334	2,255	(147)	1,798	160	-	-	3,271	343	5,243	423	2,440	685	3,953	1,083	-	-	2,912	403	1,126	137
1/1/2010	67,139	8,830	14,632	1,490	2,239	(163)	1,817	179	11,228	7,451	3,312	384	5,293	473	2,531	776	4,096	1,226	1,700	680	2,961	452	1,142	153
1/1/2011	68,092	9,783	14,790	1,648	2,223	(179)	1,835	197	11,396	168	3,353	425	5,342	522	2,626	871	4,244	1,374	1,726	706	3,010	501	1,159	170
1/1/2012	69,059	10,750	14,950	1,808	2,208	(194)	1,855	217	11,567	339	3,395	467	5,393	573	2,724	969	4,397	1,527	1,751	731	3,061	552	1,175	186
1/1/2013	70,039	11,730	15,112	1,970	2,192	(210)	1,874	236	11,741	513	3,437	509	5,443	623	2,825	1,070	4,557	1,687	1,778	758	3,112	603	1,193	204
1/1/2014	71,034	12,725	15,275	2,133	2,177	(225)	1,893	255	11,917	689	3,479	551	5,495	675	2,930	1,175	4,722	1,852	1,804	784	3,164	655	1,210	221
1/1/2015	72,043	13,734	15,440	2,298	2,162	(240)	1,913	275	12,096	868	3,523	595	5,546	726	3,040	1,285	4,893	2,023	1,831	811	3,217	708	1,227	238
1/1/2016	73,066	14,757	15,606	2,464	2,147	(255)	1,933	295	12,277	1,049	3,566	638	5,598	778	3,153	1,398	5,070	2,200	1,859	839	3,270	761	1,245	256
1/1/2017	74,103	15,794	15,775	2,633	2,132	(270)	1,953	315	12,461	1,233	3,610	682	5,651	831	3,271	1,516	5,253	2,383	1,887	867	3,325	816	1,263	274
1/1/2018	75,155	16,846	15,945	2,803	2,117	(285)	1,973	335	12,648	1,420	3,655	727	5,704	884	3,393	1,638	5,443	2,573	1,915	895	3,380	871	1,282	293
1/1/2019	76,223	17,914	16,118	2,976	2,102	(300)	1,994	356	12,838	1,610	3,701	773	5,758	938	3,519	1,764	5,640	2,770	1,944	924	3,437	928	1,300	311
1/1/2020	77,305	18,996	16,292	3,150	2,087	(315)	2,015	377	13,031	1,803	3,746	818	5,812	992	3,651	1,896	5,845	2,975	1,973	953	3,494	985	1,319	330
1/1/2021	78,403	20,094	16,468	3,326	2,073	(329)	2,036	398	13,226	1,998	3,793	865	5,866	1,046	3,787	2,032	6,056	3,186	2,003	983	3,553	1,044	1,338	349
1/1/2022	79,516	21,207	16,645	3,503	2,058	(344)	2,057	419	13,424	2,196	3,840	912	5,922	1,102	3,928	2,173	6,275	3,405	2,033	1,013	3,612	1,103	1,358	369
1/1/2023	80,645	22,336	16,825	3,683	2,044	(358)	2,078	440	13,626	2,398	3,887	959	5,977	1,157	4,075	2,320	6,503	3,633	2,063	1,043	3,672	1,163	1,377	388
1/1/2024	81,790	23,481	17,007	3,865	2,029	(373)	2,100	462	13,830	2,602	3,936	1,008	6,033	1,213	4,227	2,472	6,738	3,868	2,094	1,074	3,734	1,225	1,397	408
1/1/2025	82,952	24,643	17,191	4,049	2,015	(387)	2,122	484	14,038	2,810	3,985	1,057	6,090	1,270	4,384	2,629	6,982	4,112	2,125	1,105	3,796	1,287	1,417	428
1/1/2026	84,130	25,821	17,376	4,234	2,001	(401)	2,144	506	14,248	3,020	4,034	1,106	6,147	1,327	4,548	2,793	7,235	4,365	2,157	1,137	3,859	1,350	1,438	449
1/1/2027	85,324	27,015	17,564	4,422	1,987	(415)	2,166	528	14,462	3,234	4,084	1,156	6,205	1,385	4,717	2,962	7,497	4,627	2,190	1,170	3,924	1,415	1,459	470
1/1/2028	86,536	28,227	17,754	4,612	1,973	(429)	2,188	550	14,679	3,451	4,135	1,207	6,264	1,444	4,893	3,138	7,768	4,898	2,222	1,202	3,989	1,480	1,480	491
1/1/2029	87,765	29,456	17,945	4,803	1,959	(443)	2,211	573	14,899	3,671	4,186	1,258	6,322	1,502	5,076	3,321	8,049	5,179	2,256	1,236	4,056	1,547	1,501	512
1/1/2030	89,011	30,702	18,139	4,997	1,946	(456)	2,234	596	15,122	3,894	4,238	1,310	6,382	1,562	5,265	3,510	8,340	5,470	2,290	1,270	4,124	1,615	1,523	534